

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253395	5,004.253384	18,727.120	324.882	0.000	0.000	19,052.002	0.000	19,052.002
Noncredit FTES	3,009.198394	3,009.198394	22.390	0.388	0.000	0.000	22.778	0.000	22.778
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,749.510	325.270	0.000	0.000	19,074.780	0.000	18,074.780

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,802,803
B Revised Base FTES Revenue	\$93,715,254
1 Credit Base Revenue	\$67,376
2 Noncredit Base Revenue	\$0
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$101,585,433

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$101,585,433

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.73%	\$1,626,960
B Funded Growth Rate	1.73%	\$1,626,960
C Funded Credit Growth Revenue	\$1,625,791	
D Funded Noncredit Growth Revenue	\$1,169	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$1,626,960

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-28,438
C Base Increase FON	\$12,708
D Base Increase Non-FON	\$1,296,454
Total Revenue Adjustments	\$1,280,722

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$104,493,115
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VIII District Revenue Source

A1 Property Taxes	\$39,301,413
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,205,715
C1 State General Apportionment	\$41,440,511
C2 Full-Time Faculty Hiring	\$1,014,396
D Estimated EPA	\$14,791,296
Available Revenue	\$103,753,331
E Revenue Shortfall	0.9929202608
Total Revenue Plus Shortfall	\$104,493,115

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,454,907
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,454,907

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000
\$6,002,166	\$4,801,725	\$3,601,294	\$1,148,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	0	0	0	1	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$3,601,294
						\$7,802,803
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	Total Basic Allocation Revenue	
					\$7,802,803	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	Total Grandfathered or Approved Center	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	